

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Joliet

State: IL

PJ's Total HOME Allocation Received: \$7,138,812

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	17			
% of Funds Committed	98.68 %	95.32 %	1	91.92 %	94		95
% of Funds Disbursed	98.54 %	90.12 %	1	82.65 %	100		100
Leveraging Ratio for Rental Activities	11.76	2.85	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	86.86 %	92.10 %	16	81.09 %	29		32
% of Completed CHDO Disbursements to All CHDO Reservations***	99.51 %	79.30 %	2	68.72 %	93		96
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.84 %	82.55 %	12	79.93 %	42		47
% of 0-30% AMI Renters to All Renters***	26.92 %	49.65 %	16	44.94 %	26		21
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.56 %	94.62 %	11	94.87 %	31		31
Overall Ranking:			In State:	9 / 17	Nationally:	74	76
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,123	\$31,239		\$25,717	338	Units	84.30 %
Homebuyer Unit	\$29,805	\$12,871		\$14,669	62	Units	15.50 %
Homeowner-Rehab Unit	\$20,000	\$21,559		\$20,391	1	Units	0.20 %
TBRA Unit	\$0	\$3,262		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Joliet IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$152,047	\$122,073	\$20,000
State:*	\$103,126	\$85,015	\$25,481
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	54.8	0.0	0.0	0.0	Single/Non-Elderly:	32.8	51.6	100.0	0.0
Black/African American:	41.2	71.0	100.0	0.0	Elderly:	42.4	1.6	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	10.8	17.7	0.0	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0	Related/Two Parent:	0.0	27.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	13.9	1.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.7	29.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	84.8	9.7	0.0	0.0	Section 8:	5.9	0.0 [#]		
2 Persons:	12.1	21.0	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	3.1	25.8	0.0	0.0	Other:	8.7			
4 Persons:	0.0	24.2	0.0	0.0	No Assistance:	83.0			
5 Persons:	0.0	14.5	0.0	0.0					
6 Persons:	0.0	4.8	100.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			178	

* The State average includes all local and the State PJs within that state

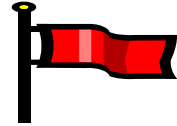
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Joliet State: IL Group Rank: 74
(Percentile)
State Rank: 9 / 17 PJs Overall Rank: 76
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	86.86	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	99.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	95.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	4.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

